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Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

April 2011

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

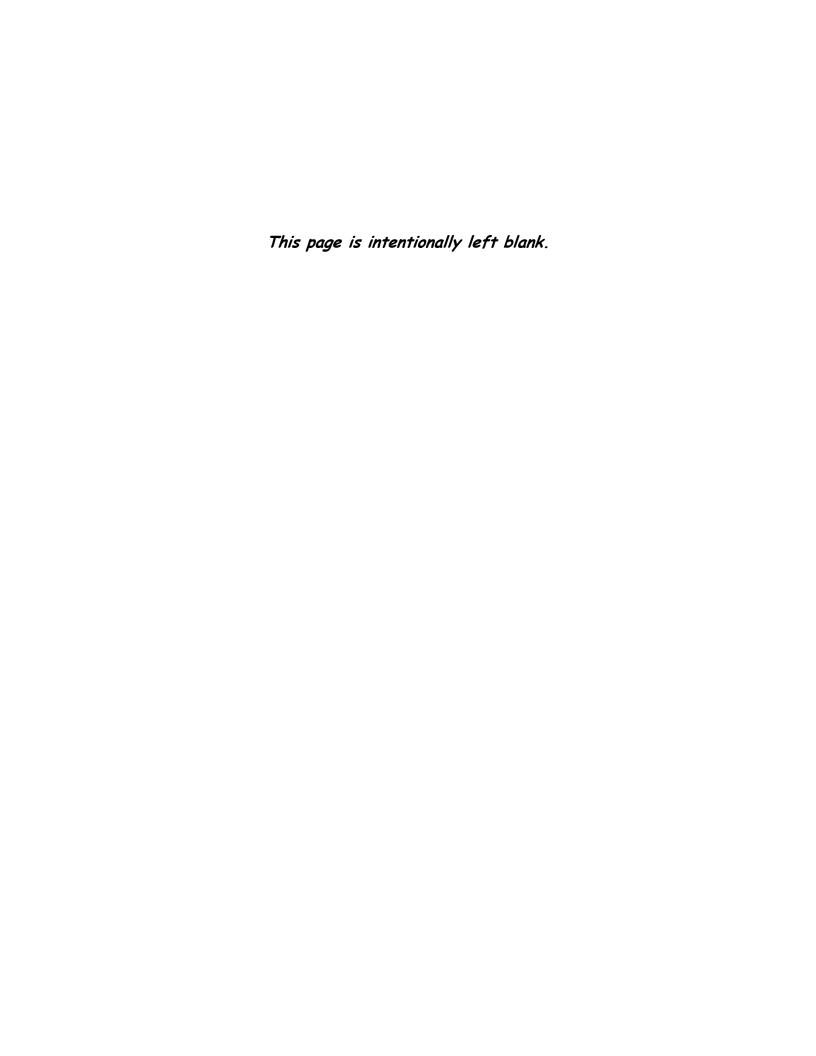


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

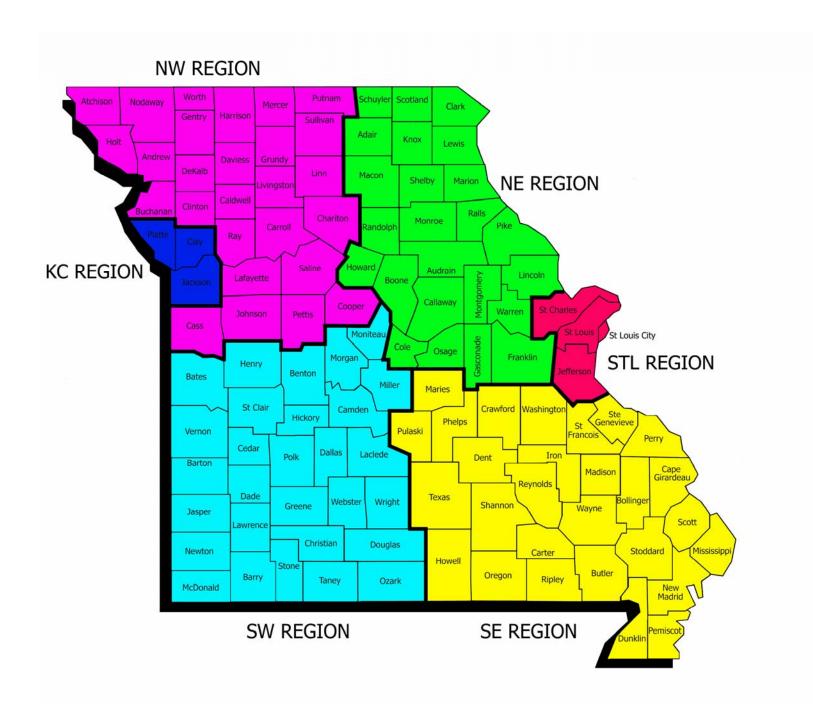


Figure 2. Reason for Child Care

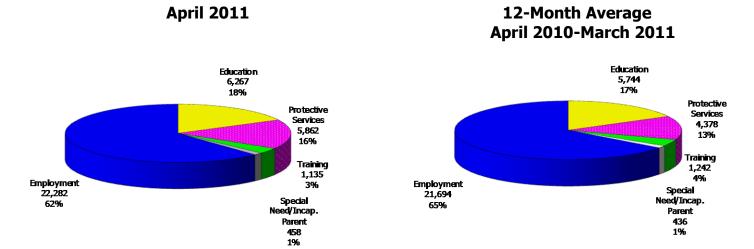


Figure 3. Children Served by Facility

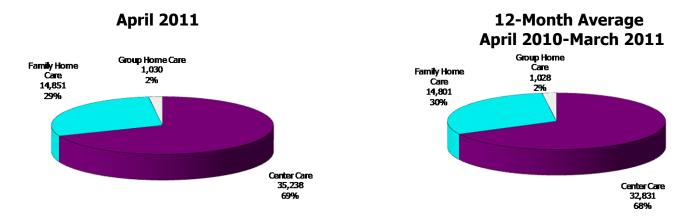


Figure 4. Children Served by Provider

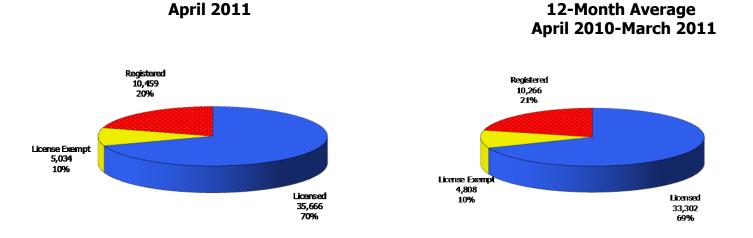


TABLE 1. CHILD CARE STATEWIDE SUMMARY Apr 2011

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	Apr-2011	Mar-2011	Feb-2011			2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	6,219	7,166	4,552	6,117	-13.2%	36.6%	1.7%
APPLICATIONS APPROVED	4,019	4,678	2,919	3,973	-14.1%	37.7%	1.2%
APPLICATIONS REJECTED	1,752	1,764	1,232	1,791	-0.7%	42.2%	-2.2%
APPLICATIONS PENDING	1,134	1,072	922	946	5.8%	23.0%	19.9%
15 DAYS OR LESS	971	977	834	879	-0.6%	16.4%	10.5%
MORE THAN 15 DAYS	163	95	88	67	71.6%	85.2%	143.3%
HOUSEHOLD REASON FOR CARE	k						
EMPLOYMENT	22,282	22,318	21,459	21,116	-0.2%	3.8%	5.5%
EDUCATION	6,267	6,226	5,855	5,921	0.7%	7.0%	5.8%
TRAINING	1,135	1,152	1,077	1,371	-1.5%	5.4%	-17.2%
PROTECTIVE SERVICES	5,862	5,829	5,454	2,226	0.6%	7.5%	163.3%
SPECIAL NEED	125	127	126	122	-1.6%	-0.8%	2.5%
INCAPACITATED PARENT	333	324	303	315	2.8%	9.9%	5.7%
TOTAL HOUSEHOLDS	36,004	35,976	34,274	31,071	0.1%	5.0%	15.9%
CHILDREN SERVED BY FACILITY	25.222	24.242	22.622	24.652	2 22/	7.00	40.407
CENTER CARE	35,238	34,248	32,929	31,062	2.9%	7.0%	13.4%
FAMILY HOME CARE	14,851	14,778	14,255	14,493	0.5%	4.2%	2.5%
GROUP HOME CARE	1,030	1,045	1,022	986	-1.4%	0.8%	4.5%
CHILDREN SERVED BY PROVIDE	R						
LICENSED	35,666	34,790	33,511	31,523	2.5%	6.4%	13.1%
LICENSE EXEMPT	5,034	4,943	4,728	4,398	1.8%	6.5%	14.5%
REGISTERED	10,459	10,353	9,979	9,646	1.0%	4.8%	8.4%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	50,619	49,618	47,726	46,061	2.0%	6.1%	9.9%
CHILD CARE PAYMENTS	\$15,274,429	\$14,028,013	\$13,521,092	\$14,069,099	8.9%	13.0%	8.6%
AVERAGE PER CHILD	\$302	\$283	\$283	\$305	6.7%	6.5%	-1.2%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	7,460	7,295	7,072	7,453	2.3%	5.5%	0.1%
CHILD CARE PAYMENTS	\$2,526,216	\$2,298,236	\$2,230,443	\$2,571,785	9.9%	13.3%	-1.8%
AVERAGE PER CHILD	\$339	\$315	\$315	\$345	7.5%	7.4%	-1.9%
MEDICAID ONLY	· ·	·	·	·			
CHILDREN SERVED	36,337	35,544	34,312	33,512	2.2%	5.9%	8.4%
CHILD CARE PAYMENTS	\$10,284,748	\$9,389,845	\$9,108,166	\$9,723,481	9.5%	12.9%	5.8%
AVERAGE PER CHILD	\$283	\$264	\$265	\$290	7.1%	6.6%	-2.5%
FOOD STAMPS ONLY	· ·	·	·	·			
CHILDREN SERVED	748	751	716	2,541	-0.4%	4.5%	-70.6%
CHILD CARE PAYMENTS	\$196,109	\$192,120	\$177,311	\$656,052	2.1%	10.6%	-70.1%
AVERAGE PER CHILD	\$262	\$256	\$248	\$258	2.5%	5.9%	1.5%
CHILDREN SERVICES	·	·	·				
CHILDREN SERVED	5,862	5,829	5,454	2,226	0.6%	7.5%	163.3%
CHILD CARE PAYMENTS	\$2,203,005	\$2,094,905	\$1,955,081	\$1,028,788	5.2%	12.7%	114.1%
AVERAGE PER CHILD	\$376	\$359	\$358	\$462	4.6%	4.8%	-18.7%
NO OTHER IM ASSISTANCE	•	·	·	·			
CHILDREN SERVED	237	218	201	329	8.7%	17.9%	-28.0%
CHILD CARE PAYMENTS	\$64,351	\$52,907	\$50,091	\$90,412	21.6%	28.5%	-28.8%
AVERAGE PER CHILD	\$272	\$243	\$249	\$275	11.9%	9.0%	-1.2%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Apr-11

		#	#	#	PERCENT	TOTAL		16 DAYS	OLUTION % OVER
						RESOLVED			
NW REGION	landrew	I 0	I 0	l 0	0.0%	I 0	0	l 0	0.0%
NW KEGION	ATCHISON	0				0	0		0.0%
	BUCHANAN	145	98		26.9%	134	127		5.2%
	CALDWELL	1	0	1	100.0%	1	1	0	0.0%
	CARROLL	6	2		50.0%		3		25.0%
	CASS	91	63	26	29.2%	89	81		9.0%
	CHARITON	2	1			1	1		0.0%
	CLINTON COOPER	5 12	4		33.3% 23.1%	6	5 11		16.7% 15.4%
	DAVIESS	4	10	3	40.0%	13 5	4	1	20.0%
	DE KALB	1	0		100.0%	1	1		0.0%
	GENTRY	2	2		33.3%	3	2		33.3%
	GRUNDY	12	10		28.6%		11	3	21.4%
	HARRISON	7	4	2	33.3%	6	6	0	0.0%
	HOLT	3	2	1	33.3%	3	3	0	0.0%
	JOHNSON	45	28		34.9%	43	42		2.3%
	LAFAYETTE	32	12	14	53.8%	26	25		3.8%
	LINN	7	5			8	7		12.5%
	LIVINGSTON MERCER	0		_	0.0%	0	0		0.0%
	NODAWAY	8		3	50.0%	6	1 6		0.0%
	PETTIS	50	28		34.9%		37		14.0%
	PUTNAM	6	20	3	60.0%	5	5		0.0%
	RAY	12	10		9.1%	11	11		0.0%
	SALINE	25	10		44.4%	18	18		0.0%
	SULLIVAN	1	0	1	100.0%	1	0	1	100.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
	NW TOTAL	477	298	144	32.6%	442	408	34	7.7%
NE REGION	ADAIR	4	l 0	4	100.0%	4	4	0	0.0%
	AUDRAIN	16	10		52.4%	21	18	3	14.3%
	BOONE	189	123	56	31.3%	179	165	14	7.8%
	CALLAWAY	26	9		52.6%	19	14		26.3%
	CLARK	3	2			2	2		0.0%
	COLE	77	42	27	39.1%	69	50		27.5%
	FRANKLIN GASCONADE	84	44		35.3% 100.0%	68	62 1		8.8% 0.0%
	HOWARD	3	1	1		2	2		0.0%
	KNOX	2	1				2		0.0%
	LEWIS	5	2	2	50.0%	4	4		0.0%
	LINCOLN	33	30	8	21.1%	38	36	2	5.3%
	MACON	5	3	2	40.0%	5	4	1	20.0%
	MARION	43	22	13	37.1%	35	29	6	17.1%
	MONROE	2	2	0		2	2		0.0%
	MONTGOMERY	11	6		25.0%	8	8		0.0%
	OSAGE	2	2		0.0%	2	2		0.0%
	PIKE RALLS	13	7	6			13		0.0%
	RANDOLPH	17	6				13		7.1%
	SCHUYLER	0					13	1	0.0%
	SCOTLAND	1					1		0.0%
	SHELBY	4					4		0.0%
	WARREN	23			35.7%	28	25	3	10.7%
	NE TOTAL	564	335	187	35.8%	522	462	60	11.5%
SE REGION	BOLLINGER	5	4	l 0	0.0%	4	4	0	0.0%
	BUTLER	49					42		8.7%
	CAPE GIRARDEAU	73			35.1%		69		10.4%
	CARTER	3	2	1	33.3%	3	2	1	33.3%
	CRAWFORD	18					14		0.0%
	DENT	9		5			15		6.3%
	DUNKLIN	32	12		47.8%		22		4.3%
	HOWELL	36					31		16.2%
	IRON	3	3	0	0.0%	3	3	0	0.0%
	MADISON	12	12	2	14.3%	14	14	. 0	0.0%

TABLE 2. CHILD CARE APPLICATIONS Apr-11

							APPLICA	TION RES	DLUTION
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	16 DAYS	% OVER
								,	
	MISSISSIPPI	16		1		18	18	_	0.0%
	NEW MADRID	24	17	7	29.2%	24	22		8.3%
	OREGON	4	_	3		6	6		0.0%
	PEMISCOT	23	16	2	11.1%	18	17	1	5.6%
	PERRY	15	0	0	0.0%	0	0		0.0%
	PHELPS	23	14	12	46.2%	26	26	_	0.0%
	PULASKI	23	17	7	29.2%	24	23	1	4.2%
	REYNOLDS	2	2	1	33.3%	3	3		0.0%
	RIPLEY	10	7	1	12.5%	8	7	1	12.5%
	ST FRANCOIS	64	49	19	27.9%	68	64		5.9%
	STE GENEVIEVE	12	9	2	18.2%	11	11		0.0%
	SCOTT	71	52	23	30.7%	75	75		0.0%
	SHANNON	1	1	0	0.0%	1	1	0	0.0%
	STODDARD	11	8	2	20.0%	10	10		0.0%
	TEXAS	9	6	3	33.3%	9	9		0.0%
	WASHINGTON	20		7	31.8%	22	21		4.5%
	WAYNE	5	3		40.0%	5	5	_	0.0%
	SE TOTAL	575	399	167	29.5%	566	534	32	5.7%
SW REGION	BARRY	9				9	9	0	0.0%
	BARTON	8	4	0		4	4	0	0.0%
	BATES	9	3	4	57.1%	7	7	0	0.0%
	BENTON	8	7	1	12.5%	8	7		12.5%
	CAMDEN	21	12	8	40.0%	20	19	1	5.0%
	CEDAR	7	5	2	28.6%	7	5	2	28.6%
	CHRISTIAN	60	26	23	46.9%	49	42	7	14.3%
	DADE	1	0	1	100.0%	1	0	1	100.0%
	DALLAS	9	5	4	44.4%	9	9	0	0.0%
	DOUGLAS	10	3	5	62.5%	8	8	0	0.0%
	GREENE	310	184	106	36.6%	290	230	60	20.7%
	HENRY	30	15	7	31.8%	22	19	3	13.6%
	HICKORY	4	1	2	66.7%	3	2	1	33.3%
	JASPER	124	80	37	31.6%	117	113	4	3.4%
	LACLEDE	39	22	14	38.9%	36	32	4	11.1%
	LAWRENCE	17	6	7	53.8%	13	12	1	7.7%
	MCDONALD	0	0	0	0.0%	0	0	0	0.0%
	MILLER	16	5	7	58.3%	12	10	2	16.7%
	MONITEAU	1	0	0	0.0%	0	0	0	0.0%
	MORGAN	19	12	9	42.9%	21	19	2	9.5%
	NEWTON	34	20	14	41.2%	34	32	2	5.9%
	OZARK	1	0	0	0.0%	0	0	0	0.0%
	POLK	25	15	6	28.6%	21	19	2	9.5%
	ST CLAIR	2	0	2	100.0%	2	2	0	0.0%
	STONE	8	5	4	44.4%	9	7	2	22.2%
	TANEY	42	26	15	36.6%	41	33	8	19.5%
	VERNON	12	13	0	0.0%	13	13	0	0.0%
	WEBSTER	20	15	4	21.1%	19	17	2	10.5%
	WRIGHT	24	11	13	54.2%	24	23	1	4.2%
	SW TOTAL	870	501	298	37.3%	799	693		13.3%
KC REGION	CLAY	138	106	42	28.4%	148	122	26	17.6%
	JACKSON	1,003				907	761	_	16.1%
	PLATTE	52				48	43		10.4%
	KC TOTAL	1,193							16.0%
STL REGION	JEFFERSON	150	87	l 42	32.6%	129	124	J 5	3.9%
	ST CHARLES	201			38.7%	186	165		11.3%
	ST LOUIS COUNTY	1,247		327	28.3%		1,054		8.7%
	ST LOUIS CITY	942					772		11.3%
	SL TOTAL	2,540			25.9%		2,115		9.6%
STATEWIDE		6,219	4,019	1,752	30.4%	5,771	5,138	633	11.0%
SIMILANIDE		0,219	4,019	1,/32	30.4%	3,771	3,138	033	11.0%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE $$\operatorname{\mathsf{Apr}}\text{-}\mathsf{11}$$

NW REGION		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION		PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NFFD	DADENT
NW REGION								FARLINI
NW KEGION	ANDDEW	1 -	1 -					1
	ANDREW ATCHISON	6	0		0	6	0	
	BUCHANAN	597	424	_	6	34	5	
	CALDWELL	8	5	2	0	0	1	
	CARROLL	22	19		1	1	0	
	CASS	421	254		4	106	2	
	CHARITON	9	8		0	1	0	
	CLINTON	36	17	12	0	6	0	
	COOPER	59	44	2	1	11	1	
	DAVIESS	19	12	7	0	0	0	
	DE KALB	9	7	2	0	0	0	
	GENTRY	13	9		0	3	0	
	GRUNDY	67 27	40		0	9	1 0	
	HARRISON HOLT	11	16 11	5	0	0	0	
	JOHNSON	245	160	49	2	32	0	
	LAFAYETTE	130	89	21	0	19	0	
	LINN	32	18	5	2	7	0	
	LIVINGSTON	4	0		0	4	0	
	MERCER	3	2	1	0	0	0	
	NODAWAY	33	21	8	0	3	0	
	PETTIS	166	108	30	0	28	0	
	PUTNAM	13	8	1	0	4	0	
	RAY	59	37	9	1	10	1	
	SALINE SULLIVAN	25 14	9		0	14 6	0	
	WORTH	0	0		0	0	0	
	NW TOTAL	2,028	1,322	·	18	309	13	
						505		
NE REGION	ADAIR	60	31	8	0	20	0	1
	AUDRAIN	81	57	16	0	8	0	
	BOONE	964	666		13	131	4	
	CALLAWAY	132	89		1	22	1	
	CLARK	10	5		0	1	0	
	COLE	433	256		4	82	3	
	FRANKLIN GASCONADE	381 34	194 24		3	114 2	0	
	HOWARD	32	23		0	3	1	
	KNOX	17	9		0	4	0	
	LEWIS	43	33		0	2	0	
	LINCOLN	136	90		2	28	1	
	MACON	39	27	7	0	5	0	0
	MARION	194	0		2	21	0	_
	MONROE	32	22	7	0	3	0	
	MONTGOMERY	29			2	5	0	
	OSAGE	40				7	0	
	PIKE RALLS	86	48		0	23	3	
	RANDOLPH	152	80	-	0	0 37	1	
	SCHUYLER	112	8		0	1	0	
	SCOTLAND	0				0	0	
	SHELBY	22	10		0	9	1	
	WARREN	97	75	12	0	5	0	
	NE TOTAL	3,025	1,932	464	29	533	15	
		•	•					
SE REGION	BOLLINGER	53			2	14		
	BUTLER	296			1	31	2	6
	CAPE GIRARDEAU	395			9	53	1	
	CARTER CRAWFORD	18			0	4	0	
	DENT	75 34	44 24		0	19 4	0	
		1 34						
	DUNKLIN	170	100	15	6	47	1	1
	DUNKLIN HOWELL	179 207	109 136		6	47 36	1	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Apr-11

				1	KEASON	FOR CARE	an=	Tenio a D. 6
		TOTAL	EMDI OVMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES		INCAPACITATE
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	IKAINING	SERVICES	NEED	PARENT
	MADISON	85	48	11	0	25	1	
	MARIES	10	6	1	0	3	C)
	MISSISSIPPI	133	114	12	1	5	1	
	NEW MADRID	125	95	14	0	14	C)
	OREGON	39	20		1	14	C)
	PEMISCOT	159	107	18	7	27	C)
	PERRY	115	92	14	1	7	C	
	PHELPS	157	84		1	36	Č	
	PULASKI	87	57	10		19	1	
	REYNOLDS	10	9	_	0	0		
	RIPLEY	91	59	_	1	26		
	ST FRANCOIS	452	268		4	119	2	
	STE GENEVIEVE	165	117	25	3	119		
						_		
	SCOTT	377	276	29	7	61	<u> </u>	
	SHANNON	11	/	3	1	0	<u> </u>	
	STODDARD	136	76		0	43	C	
	TEXAS	53	33	3	0	16	1	1
	WASHINGTON	154	84		1	55	1	
	WAYNE	54	30		0	16	C	
	SE TOTAL	3,691	2,457	424	52	716	13	2
W DECTON	IDADDV		1 20	1 10		1.4		,
SW REGION	BARRY	61	36		_	14		
	BARTON	55	33		0	9	<u>C</u>	
	BATES	43	24			12	C	
	BENTON	63	37	13	2	9	C	
	CAMDEN	75	43	14	_	17	С	
	CEDAR	54	30	_	1	11	C	
	CHRISTIAN	341	187	39	2	110	C	
	DADE	18	8	3	0	7	C)
	DALLAS	52	33	5	0	13	C)
	DOUGLAS	25	18	4	1	2	C)
	GREENE	1,648	914	228	9	479	4	
	HENRY	113	65	18	3	23	1	
	HICKORY	28	14		0	11	C)
	JASPER	696	338		2	260	3	3
	LACLEDE	138	75		1	42	C	
	LAWRENCE	102	58	5	0	39	Č	
	MCDONALD	18	0			18	Č	
	MILLER	38	23		0	4		
	MONITEAU	9	0		-	9		
	MORGAN	103	77	13	1	9	2	1
	NEWTON	252			1	66		
			146					
	OZARK	0					<u>C</u>	
	POLK	114			0	40	C	
	ST CLAIR	21	13			3	C	
	STONE	79			0	27	C	
	TANEY	99			0	17	1	
	VERNON	66	47		1	4	1	
	WEBSTER	99				38	1	
	WRIGHT	30				11	C	
	SW TOTAL	4,440	2,457	598	26	1,304	13	4
	1		,	,				
C REGION	CLAY	837			15		C	
	JACKSON	5,253			262	1,065	12	
	PLATTE	234				52	1	
	KC TOTAL	6,324	3,632	1,040	281	1,312	13	4
TI DECISIO	LIEFER CON	1 2==		1		25-		
TL REGION	JEFFERSON	952				270	C	
	ST CHARLES	1,076				209	3	
	ST LOUIS COUNTY	8,090					26	
	ST LOUIS CITY	6,378			399		29	
	STL TOTAL	16,496	10,482	3,387	729	1,688	58	15
TATEWIDE		36,004	22,282	6,267	1,135	5,862	125	33

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

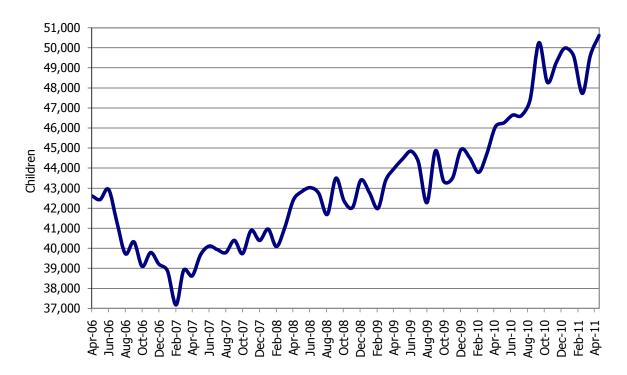


Figure 6. Block Grant Child Care Payments

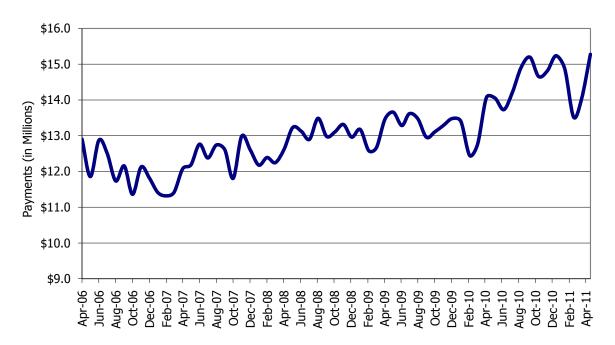
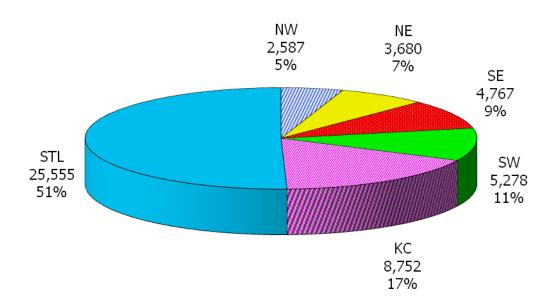
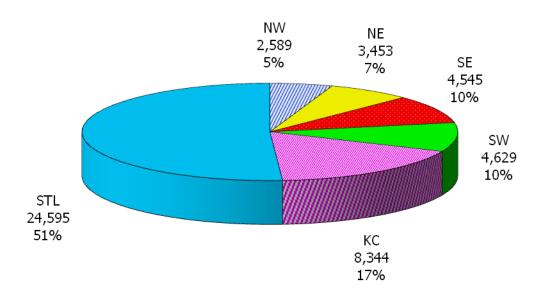


Figure 7. Children Served by Region

April 2011



12-Month Average April 2010-March 2011



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Apr 2011

		FCS/AG	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME ELIGIBLE		TOTAL (UN	IDUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
REGION	ANDREW	6	\$3,708	0			\$2,755	28	\$6,463
	ATCHISON	0	\$0	0			\$868	10	\$868
	BUCHANAN	32	\$13,176	0	\$0		\$221,522	761	\$234,698
	CALDWELL	0	\$0	0	\$0		\$998	7	\$998
	CARROLL	1	\$220	0	\$0		\$2,153	17	\$2,373
	CASS	106	\$43,770	1	\$197		\$122,130	541	\$166,096
	CHARITON	1	\$196		\$0		\$1,300	14	\$1,496
	CLINTON	7	\$1,411	0	\$0 \$0		\$4,956	33	\$6,368
	COOPER DAVIESS	11	\$2,102	0			\$17,033	110	\$19,135
	DE KALB	0	\$0 \$0	0	\$0 \$0		\$925 \$2,210	8 10	\$925 \$2,210
	GENTRY	0	\$0 \$110	0	\$0 \$0		\$2,210 \$1,182	11	\$2,210 \$1,293
	GRUNDY	9	\$1,890	0	\$0 \$0		\$5,606	43	\$1,293 \$7,497
	HARRISON	5	\$1,077	0	\$0 \$0		\$3,000	28	\$4,170
	HOLT	0	\$1,077	0	\$0		\$431	7	\$431
	JOHNSON	31	\$10,447	1	\$337	1	\$80,836	319	\$91,620
	LAFAYETTE	19	\$5,438		\$0		\$28,240	162	\$33,678
	LINN	7	\$1,117	0			\$2,364	25	\$3,481
	LIVINGSTON	4	\$1,122	0	\$0		\$11,080	71	\$12,202
	MERCER	0	\$0	0	\$0		\$538	3	\$538
	NODAWAY	3	\$592	0	\$0		\$4,511	24	\$5,103
	PETTIS	28	\$6,017	0	\$0		\$24,788	169	\$30,804
	PUTNAM	4	\$897	0	\$0		\$2,094	18	\$2,991
	RAY	10	\$3,600	0	\$0		\$9,596	64	\$13,196
	SALINE	14	\$3,560		\$0		\$13,566	89	\$17,126
	SULLIVAN	6	\$1,107	0	\$0		\$2,047	15	\$3,154
	WORTH	0	\$0	0			\$0	0	\$0
	NW TOTAL	307	\$101,556	2	\$534	2,278	\$566,822	2,587	\$668,913
REGION	ADAIR	19	\$4,345				\$6,655	64	\$11,241
	AUDRAIN	8	\$1,567	0	\$0		\$15,987	111	\$17,554
	BOONE	125	\$48,740		. ,		\$348,010	1,282	\$400,274
	CALLAWAY	23	\$5,463	0	\$0		\$26,977	156	\$32,440
	CLARK	1	\$318				\$2,368	16	\$2,685
	COLE	79	\$32,007	2	\$720		\$134,229	528	\$166,956
	FRANKLIN	116	\$39,284				\$104,185	511	\$143,469
	GASCONADE	2	\$459	0	\$0		\$5,676	47	\$6,135
	HOWARD	3	\$726	0	\$0		\$2,964	21	\$3,690
	KNOX	4	\$365	0	\$0		\$3,038	25	\$3,403
	LEWIS LINCOLN	2 29	\$460	0	\$0		\$6,609	45 137	\$7,069 \$30,552
		5	\$9,330		\$0 ¢0		\$21,222 \$5,519	39	\$30,552 \$7,569
	MACON MARION	21	\$2,050 \$5,002				\$30,955	205	\$7,569 \$35,957
	MONROE	3	\$5,002 \$597	0	\$0 \$0	-	\$4,721	36	\$5,319 \$5,319
	MONTGOMERY		\$887				1	18	\$3,288
	OSAGE	5	\$3,072		\$0		\$2,401 \$5,603	34	\$8,675
	PIKE	22	\$4,342				\$8,307	109	\$12,650
	RALLS	0	\$4,342		\$0 \$0		\$1,251	8	\$12,030
	RANDOLPH	37	\$9,808		\$0 \$0		\$30,936	173	\$1,231 \$40,744
	SCHUYLER	1	\$202				\$2,256	173	\$2,458
	SCOTLAND	0	\$0				\$663	8	\$663
	SHELBY	8	\$1,447				\$971	20	\$2,720
	WARREN	5	\$1,239				\$9,989	70	\$11,228
	NE TOTAL	525	\$171,711		\$4,788		\$781,491	3,680	\$957,990
SE REGION	BOLLINGER	14	\$3,066				\$7,008	63	\$10,074
	BUTLER	36	\$8,879				\$78,883	428	\$87,768
	CAPE GIRARDEAU	53	\$13,884				\$78,809	510	\$92,693
	CARTER	4	\$2,612				\$1,047	12	\$3,659
	CRAWFORD	19	\$4,241				\$8,930	91	\$13,170
							42 F40	30	\$4,512
	DENT	4	\$963				\$3,549		
	DUNKLIN	47	\$11,004	0	\$0	173	\$25,654	220	\$36,658
				0	\$0 \$0	173 261			

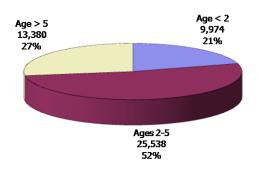
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Apr 2011

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOM	ME ELIGIBLE	TOTAL (LIN	NDUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADICON	25	#C 003		*^		#12.110	114	#20 112
	MADISON MARIES	25	\$6,993 \$575	0	\$0 \$0	89 17	\$13,119 \$3,071	114 20	\$20,112 \$3,646
	MISSISSIPPI	5	\$1,098	0	\$0 \$0	244	\$3,071	249	\$37,567
	NEW MADRID	14	\$3,387	0	\$0	176	\$26,314	190	\$29,701
	OREGON	14	\$1,786	0	\$0	52	\$7,378	66	\$9,163
	PEMISCOT	27	\$5,591	0	\$0	234	\$38,278	261	\$43,870
	PERRY	7	\$2,332	0	\$0	117	\$19,265	124	\$21,598
	PHELPS	34	\$10,675	2	\$1,641	134	\$20,165	170	\$32,481
	PULASKI	19	\$4,995	0	\$0	73	\$11,255	92	\$16,250
	REYNOLDS	0	\$0	0	\$0	8	\$962	8	\$962
	RIPLEY ST FRANCOIS	20 120	\$4,642 \$32,619	0	\$0 \$49	98 517	\$12,118 \$85,925	118 637	\$16,760 \$118,593
	STE GENEVIEVE	18	\$3,374	0	\$49	74	\$65,925 \$10,087	92	\$110,595
	SCOTT	61	\$13,393	0	\$0 \$0	465	\$76,886	526	\$90,279
	SHANNON	0	\$0	0	\$0 \$0	103	\$1,363	10	\$1,363
	STODDARD	42	\$10,175	1	\$179	100	\$13,694	142	\$24,048
	TEXAS	16	\$3,599	0	\$0	35	\$4,618	51	\$8,217
	WASHINGTON	54	\$11,959	0	\$0	121	\$23,587	175	\$35,546
	WAYNE	16	\$2,231	0	\$0	45	\$6,275	61	\$8,507
	SE TOTAL	713	\$174,775	4	\$1,875	4,056	\$661,632	4,767	\$838,282
REGION	BARRY	15	\$3,832	0	Φ 0	74	\$11,769	89	\$15,601
REGION	BARTON	9	\$1,696	0	\$0 \$0	74	\$11,769	79	\$13,001
	BATES	11	\$2,931	0	\$0 \$0	26	\$4,049	37	\$6,980
	BENTON	11	\$2,253	0	\$0	62	\$10,387	73	\$12,640
	CAMDEN	17	\$4,298	0	\$0 \$0	79	\$10,264	96	\$14,562
	CEDAR	12	\$3,214	0	\$0	57	\$7,473	69	\$10,687
	CHRISTIAN	107	\$32,426	6	\$4,113	280	\$53,265	393	\$89,804
	DADE	7	\$1,315	0	\$0	8	\$880	15	\$2,195
	DALLAS	10	\$2,460	0	\$0	60	\$9,381	70	\$11,842
	DOUGLAS	2	\$1,563	0	\$0	11	\$957	13	\$2,520
	GREENE	464	\$190,094	25	\$10,206	1,514	\$430,250	2,003	\$630,550
	HENRY	24	\$6,002	0	\$0	100	\$16,258	124	\$22,260
	HICKORY	12	\$2,963	0	\$0	16	\$2,198	28	\$5,161
	JASPER	260	\$80,755	0	\$0	562	\$116,493	819	\$197,248
	LACLEDE	42	\$10,775	0	\$0 \$0	129	\$20,440	171	\$31,215
	LAWRENCE MCDONALD	37 18	\$7,131 \$3,867	0	\$0 ¢0	84 37	\$10,359	121 55	\$17,489 \$10,331
	MILLER	4	\$3,867 \$425	0	\$0 \$0	33	\$6,464 \$4,506	37	\$10,331
	MONITEAU	7	\$1,979	2	\$612	99	\$16,930	108	\$19,521
	MORGAN	7	\$1,539	0	\$0	27	\$2,913	34	\$4,452
	NEWTON	63	\$18,914	1	\$555	193	\$31,824	257	\$51,293
	OZARK	0	\$0	0	\$0	9	\$1,186	9	\$1,186
	POLK	40	\$12,608	0	\$0	87	\$13,357	127	\$25,965
	ST CLAIR	3	\$1,224	0		17	\$2,946	20	\$4,170
	STONE	27	\$4,881	0	\$0	64	\$9,327	91	\$14,208
	TANEY	17	\$4,043		\$0	120	\$18,705	137	\$22,748
	VERNON	4	\$832		\$0	67	\$11,088	71	\$11,920
	WEBSTER	31	\$9,451	0	\$0	63	\$10,823	94	\$20,273
	WRIGHT	11	\$1,643		\$0	28	\$3,373	39	\$5,016
	SW TOTAL	1,272	\$415,112	34	\$15,486	3,976	\$850,281	5,278	\$1,280,879
REGION	CLAY	188	\$76,747	8	\$4,636	745	\$210,362	941	\$291,745
	JACKSON	1,025	\$449,067	35	\$23,179	6,489	\$2,027,668	7,548	\$2,499,915
	PLATTE	54	\$19,708		\$0		\$58,384	263	\$78,092
	KC TOTAL	1,267	\$545,522	43	\$27,816	7,443	\$2,296,415	8,752	\$2,869,752
REGION	JEFFERSON	271	\$110,185	0	\$0	917	\$265,452	1,187	\$375,637
	ST CHARLES	207	\$81,820		\$1,287	1,314	\$369,910	1,521	\$453,017
	ST LOUIS COUNTY	862	\$382,181		\$4,234	11,929	\$3,872,953	12,799	\$4,259,368
	ST LOUIS CITY	324	\$160,867	8	\$3,257	9,722	\$3,406,469	10,051	\$3,570,593
	STL TOTAL	1,664	\$735,053	21	\$8,778	23,882	\$7,914,784	25,555	\$8,658,615
	OUT OF STATE	0	0	0	\$0	0	0	0	\$0
CTATEMAT	DE (LINDLIDI TOATED)	E 740	¢2 142 720	114	¢E0 276	44 702	¢12 071 424	E0 610	¢1E 274 420
SIATEWIC	DE (UNDUPLICATED)	5,748	\$2,143,729	114	\$59,276	44,782	\$13,071,424	50,619	\$15,274,429

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

April 2011 12-Month Average
April 2010-March 2011



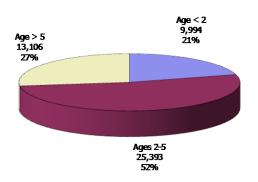
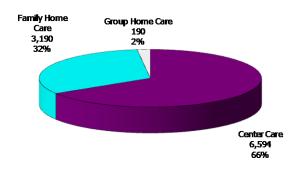


Figure 9. Children Served Age < 2 by Facility

April 2011 12-Month Average
April 2010-March 2011



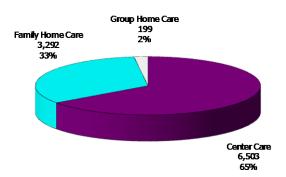


Figure 10. Children Served Ages 2-5 by Facility

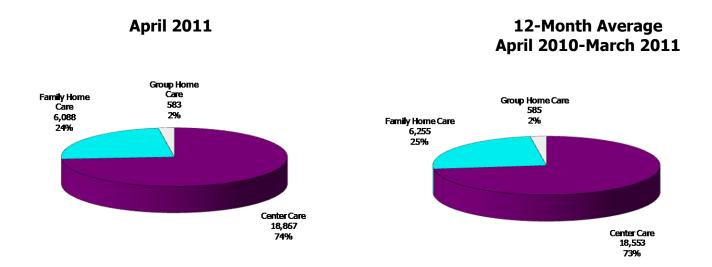


Figure 11. Children Served Age > 5 by Facility

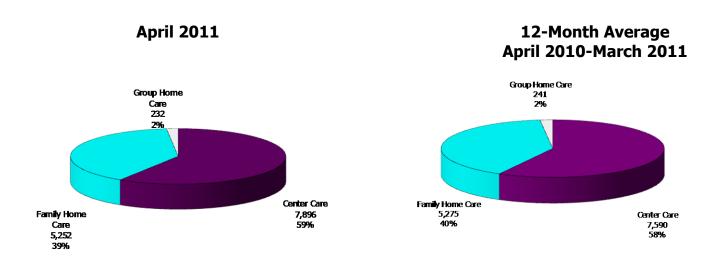


Figure 12. Children Served in Center by Age

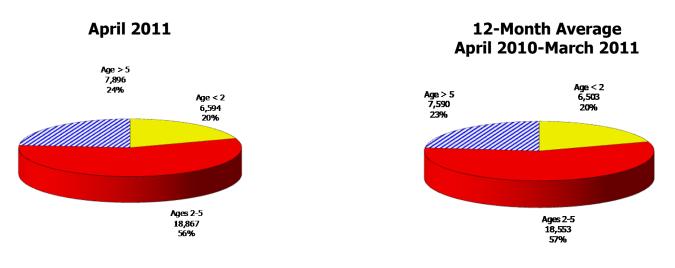
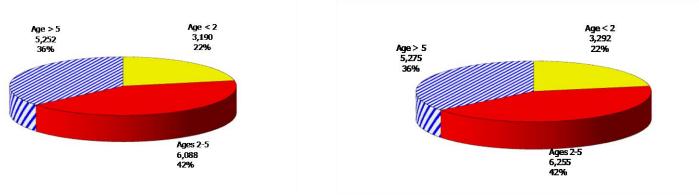


Figure 13. Children Served in Family Home by Age

April 2011 12-Month Average April 2010-March 2011



12-Month Average

Figure 14. Children Served in Group Home by Age

April 2011

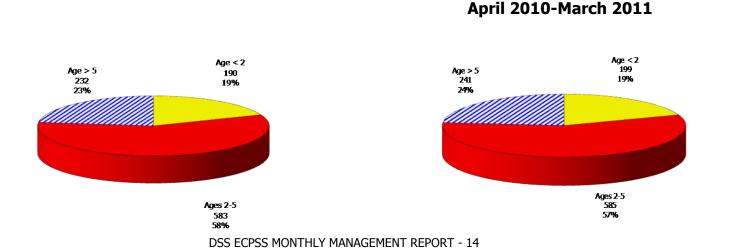


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Apr-11

	1	Арг				
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM		PAYMENTS	FROM
	Apr-2011	Apr-2010	LAST YEAR	Apr-2011	Apr-2010	LAST YEAR
TOTAL (UNDUPLICATED)	50,619	46,060	9.9%	\$15,274,429	\$14,069,294	0.9%
TOTAL (ONDOT LICATED)	30,013	10,000	3.5 70	ψ13,27 1, 123	φ11,003,231	0.570
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,810	3,878	-1.8%	\$1,741,741	\$1,788,821	8.6%
AGE 1	6,040	6,072	-0.5%	\$2,845,917	\$2,891,586	-1.6%
AGE 2	7,187	7,009	2.5%	\$2,103,327	\$2,043,909	2.9%
AGE 3	7,668	6,909	11.0%	\$2,263,411	\$2,026,814	11.7%
AGE 4	7,026	6,195	13.4%	\$2,067,520	\$1,810,813	14.2%
AGE 5	5,137	4,498	14.2%	\$1,311,251	\$1,117,203	17.4%
AGE 6	3,058	2,773	10.3%	\$607,175	\$542,574	11.9%
AGE 7	2,755	2,335	18.0%	\$540,853	\$446,049	21.3%
AGE 8	2,349	1,962	19.7%	\$475,549	\$385,061	23.5%
AGE 9	2,053	1,661	23.6%	\$429,236	\$324,397	32.3%
AGE 10		,		. ,		
	1,634	1,332	22.7%	\$355,459	\$277,057	28.3%
AGE 11	1,233	988	24.8%	\$274,890	\$212,876	29.1%
AGE 12	847	655	29.3%	\$196,039	\$144,055	36.1%
AGE 13	71	53	34.0%	\$21,754	\$21,178	2.7%
AGE 14 and over	115	100	15.0%	\$40,309	\$36,898	9.2%
CHILDREN BY FACILITY TY	DE**					
CENTER	35,238	31,061	13.4%	\$11,546,042	\$10,344,219	11.6%
FAMILY HOME	,	,	2.5%	\$3,525,151	. , ,	
GROUP HOME	14,851	14,493 986	4.5%		\$3,529,312	-0.1% 3.8%
GROOP HOME	1,030	900	4.570	\$203,236	\$195,763	3.070
CHILD AGE BY FACILITY TY	PE**					
UNDER AGE 1	i –					
CENTER	2,520	2,439	3.3%	\$1,349,593	\$1,335,297	1.1%
FAMILY HOME	1,270	1,408	-9.8%	\$367,754	\$427,995	-14.1%
GROUP HOME	76	80	-5.0%	\$24,394	\$25,529	-4.4%
AGE 1	70	00	-5.0 /0	φ 2 -1,33-1	\$25,525	-7.770
CENTER	4,074	4,028	1.1%	\$2,255,790	\$2,259,789	-0.2%
FAMILY HOME	1,920	1,993	-3.7%	\$554,507	\$594,136	-6.7%
GROUP HOME	1,920	1,993	-10.2%	\$35,621	\$37,661	-5.4%
AGE 2	114	12/	-10.2%	\$33,021	\$37,001	-3.470
CENTER	5,256	4,928	6.7%	\$1,645,479	\$1,545,041	6.5%
FAMILY HOME	1,836	1,984	-7.5%	\$427,150	\$465,476	-8.2%
GROUP HOME	1,636	1,964	-7.5% -7.0%	' '	' '	-8.1%
	139	1/1	-7.0%	\$30,698	\$33,393	-0.170
AGE 3	F 033	F 1F0	12.20/	#1 022 FF2	±1 F01 072	14 50/
CENTER	5,832	5,150	13.2%	\$1,822,553	\$1,591,072	14.5%
FAMILY HOME	1,736	1,696	2.4%	\$406,419	\$406,119	0.1%
GROUP HOME	180	158	13.9%	\$34,439	\$29,624	16.3%
AGE 4						
CENTER	5,475	4,758	15.1%	\$1,699,146	\$1,460,165	16.4%
FAMILY HOME	1,460	1,392	4.9%	\$341,044	\$329,227	3.6%
GROUP HOME	156	119	31.1%	\$27,330	\$21,422	27.6%
AGE 5						
CENTER	3,852	3,339	15.4%	\$1,036,082	\$866,523	19.6%
FAMILY HOME	1,224	1,125	8.8%	\$257,373	\$238,453	7.9%
GROUP HOME	104	80	30.0%	\$17,796	\$12,228	45.5%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Apr-2011

		Apr-2				
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	Apr-2011	Apr-2010	LAST YEAR	Apr-2011	Apr-2010	LAST YEAR
AGE 6						
CENTER	2,031	1,803	12.6%	\$403,388	\$350,695	15.0%
FAMILY HOME	990	921	7.5%	\$195,255	\$181,857	7.4%
GROUP HOME	66	71	-7.0%	\$8,531	\$10,022	-14.9%
AGE 7						
CENTER	1,781	1,437	23.9%	\$343,255	\$273,321	25.6%
FAMILY HOME	949	854	11.1%	\$191,852	\$165,175	16.2%
GROUP HOME	48	54	-11.1%	\$5,746	\$7,552	-23.9%
AGE 8						
CENTER	1,481	1,154	28.3%	\$298,854	\$217,602	37.3%
FAMILY HOME	840	775	8.4%	\$169,865	\$161,632	5.1%
GROUP HOME	47	44	6.8%	\$6,830	\$5,827	17.2%
AGE 9						
CENTER	1,215	928	30.9%	\$250,613	\$170,456	47.0%
FAMILY HOME	824	709	16.2%	\$174,702	\$149,987	16.5%
GROUP HOME	29	31	-6.5%	\$3,921	\$3,954	-0.8%
AGE 10						
CENTER	955	688	38.8%	\$208,287	\$134,678	54.7%
FAMILY HOME	673	625	7.7%	\$143,721	\$138,602	3.7%
GROUP HOME	24	24	0.0%	\$3,451	\$3,777	-8.6%
AGE 11						
CENTER	649	412	57.5%	\$140,714	\$85,480	64.6%
FAMILY HOME	574	560	2.5%	\$131,189	\$124,033	5.8%
GROUP HOME	18	19	-5.3%	\$2,987	\$3,363	-11.2%
AGE 12						
CENTER	325	207	57.0%	\$77,221	\$43,249	78.6%
FAMILY HOME	516	439	17.5%	\$117,456	\$99,396	18.2%
GROUP HOME	9	11	-18.2%	\$1,362	\$1,410	-3.4%
AGE 13						
CENTER	29	13	123.1%	\$8,051	\$4,528	77.8%
FAMILY HOME	43	40	7.5%	\$13,703	\$16,650	-17.7%
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%
AGE 14 and over			40	1=6:5		
CENTER	22	15	46.7%	\$7,018	\$6,324	11.0%
FAMILY HOME	92	85	8.2%	\$33,161	\$30,574	8.5%
GROUP HOME	1	0	0.0%	\$131	\$0	0.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		APR-30-2011	APR-30-2010
		,	AI IX 50 2010
R	ace of Children		
	White	46.8%	47.5%
	Black	49.8%	49.3%
	Other	3.4%	3.1%
<u></u>			
н	ispanic - Children	2.70/	2 50/
	Yes	2.7%	2.5%
	No	97.3%	97.5%
T	ype of Household		
•,	One parent	92.6%	92.9%
	Two parent	7.4%	7.1%
Н	ousehold Size		
	2	37.9%	37.7%
	3	31.9%	31.6%
	4	18.5%	18.8%
	5	7.7%	7.8%
	6	2.7%	2.8%
	7 or more	1.3%	1.3%
•	Income by Household Size*		
Household Size=2		42 10/	42 10/
\$545 OR LESS \$546-\$654	45% of poverty guidelines	43.1% 4.5%	43.1% 4.6%
\$546-\$654 \$655-\$763	53% of poverty guidelines 62% of poverty guidelines	5.0%	5.3%
\$764-\$872	71% of poverty guidelines	5.5%	5.7%
\$873-\$981	80% of poverty guidelines	6.0%	6.1%
\$982-\$1,090	89% of poverty guidelines	6.3%	6.6%
\$1,091-\$1,199	98% of poverty guidelines	6.3%	6.4%
\$1,200-\$1,524	124% of poverty guidelines	18.4%	18.5%
OVER \$1,524	Over 124% of poverty guidelines	4.8%	4.6%
Household Size=3			
\$674 OR LESS	44% of poverty guidelines	36.0%	35.0%
\$675-\$808	52% of poverty guidelines	5.3%	5.4%
\$809-\$943	61% of poverty guidelines	6.1%	6.5%
\$944-\$1,078	70% of poverty guidelines	6.7%	7.1%
\$1,079-\$1,212	79% of poverty guidelines	7.6%	7.4%
\$1,213-\$1,347	87% of poverty guidelines	7.7%	8.1%
\$1,348-\$1,482	96% of poverty guidelines	7.8%	7.7%
\$1,483-\$1,885	122% of poverty guidelines	17.8%	19.5%
OVER \$1,885 Household Size=4	Over 122% of poverty guidelines	5.0%	5.4%
\$802 OR LESS	43% of poverty guidelines	34.6%	33.3%
\$803-\$962	52% of poverty guidelines	6.3%	6.6%
\$963-\$1,122	60% of poverty guidelines	7.0%	8.4%
\$1,123-\$1,283	69% of poverty guidelines	7.4%	7.8%
\$1,284-\$1,443	78% of poverty guidelines	8.8%	8.0%
\$1,444-\$1,604	86% of poverty guidelines	7.5%	8.6%
\$1,605-\$1,764	95% of poverty guidelines	7.4%	7.3%
\$1,765-\$2,244	121% of poverty guidelines	17.3%	17.1%
OVER \$2,244	Over 121% of poverty guidelines	3.9%	6.6%
Household Size=5			
0-\$930	43% of poverty guidelines	36.9%	36.3%
\$931-\$1,116	51% of poverty guidelines	7.5%	7.8%
\$1,117-\$1,302	60% of poverty guidelines	8.3%	9.1%
\$1,303-\$1,488	68% of poverty guidelines	8.5%	8.9%
\$1,489-\$1,674	77% of poverty guidelines	7.6%	7.7%
\$1,675-\$1,860	85% of poverty guidelines	7.1%	7.0%
\$1,861-\$2,046	94% of poverty guidelines	6.8%	6.8%
\$2,047-\$2,601	119% of poverty guidelines	14.2%	13.9%
OVER \$2,601	Over 119% of poverty guidelines	3.0%	2.5%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 20, 2011.

Figure 15. Children Served by Provider Type

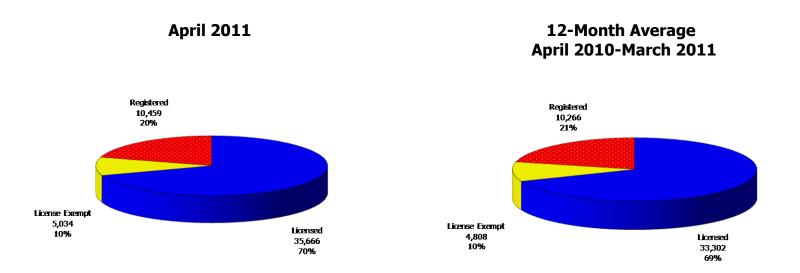


Figure 16. Child Care Providers by Type

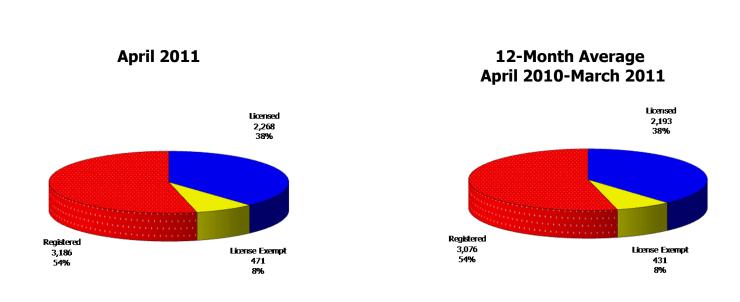


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Apr 2011

	NUMBER OR AMOUNT Apr-2011	NUMBER OR AMOUNT Apr-2010	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	Api-2011	Api-2010	LASITEAR
CHILDREN	35,666	31,551	13.0%
PROVIDERS	2,268	2,203	3.0%
PAYMENTS	\$11,384,479	\$10,266,724	10.9%
CENTERS	Ψ== / 00 · / ·· ·	477: - :	
CHILDREN	30,274	26,524	14.1%
PROVIDERS	1,350	1,313	2.8%
PAYMENTS	\$10,140,217	\$9,064,790	11.9%
FAMILY HOMES	1 -7 -7	1-7 7	
CHILDREN	4,510	4,275	5.5%
PROVIDERS	797	783	1.8%
PAYMENTS	\$1,041,026	\$1,020,643	2.0%
GROUP HOMES	Ţ = / 0 · = / 0 = 0	4-//	
CHILDREN	1,030	904	13.9%
PROVIDERS	121	123	-1.6%
PAYMENTS	\$203,236	\$181,291	12.1%
TATTERES	Ψ203/230	Ψ101/231	12117
*** REGISTERED ***			
CHILDREN	10,459	9,605	8.9%
PROVIDERS	3,186	2,928	8.8%
PAYMENTS	\$2,522,659	\$2,341,947	7.7%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	10,294	9,508	8.3%
PROVIDERS	3,084	2,889	6.7%
PAYMENTS	\$2,464,920	\$2,313,347	6.6%
OUT-OF-STATE PROVIDER	, , ,		
LICENSE EXEMPT			
CHILDREN	39	20	95.0%
PROVIDERS	16	7	128.6%
PAYMENTS	\$15,013	\$3,672	308.8%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	122	77	58.4%
PROVIDERS	84	32	162.5%
PAYMENTS	\$42,003	\$24,928	68.5%
MILITARY	. ,	. ,	
CHILDREN	4	0	0.0%
PROVIDERS	2	0	0.0%
PAYMENTS	\$723	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			4.50
CHILDREN	5,034	4,398	14.5%
PROVIDERS	471	422	11.6%
PAYMENTS	\$1,367,292	\$1,150,576	18.8%
SCHOOL			
CHILDREN	1,510	1,204	25.4%
PROVIDERS	244	213	14.6%
PAYMENTS	\$371,574	\$258,178	43.9%
BUSINESS			
CHILDREN	7	1	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,563	\$177	0.0%
RELIGIOUS			
CHILDREN	3,512	3,197	9.9%
PROVIDERS	220	208	5.8%
PAYMENTS	\$986,925	\$892,221	10.69
SUMMER		1 1	
CHILDREN	16	0	0.0%
PROVIDERS	6	0	0.09
	ı	\$0	0.09